#### FMSIB Quarterly Project Report for June, 2011

#### FMSIB PROJECT #49



## Freight Mobility Strategic Investment Board

**Agency Name and Project Title** City of Auburn, M Street SE Grade

# Separation

# Contractor

To be determined.

## **Project Description**

Phase 1 provides a grade separated crossing of M St and the Stampede Pass bound Burlington Northern Santa Fe Railroad tracks by taking M St under the rail line. This will provide significant travel time savings for freight traffic both north and south bound. Phase 2 of the project is the design and construction of the Bypass Rd, an arterial connection between M St and Auburn Black Diamond Rd, paralleling the rail line to keep freight out of residential neighborhoods.

### **Recent Progress**

PHASE 1: Design is complete and contract plans are being finalized. All right-of-way has been acquired or is in closing. All relocations of displaced persons are complete. An agreement has been reached with BNSF regarding funding and the Construction and Maintenance agreement is being finalized for execution. Demolition of acquired properties begins in July. Puget Sound Energy and QWEST have started relocating utilities. Project is listed in State budget for receiving a Public Works Trust Fund loan. City is applying for a TIB grant in July, with an anticipated award notification in November, which would allow the project to be advertised for bids in December 2011.

## Schedule and Scope changes

Advertisement has been shifted to allow for securing TIB funding.

# **Environmental Impacts / Compliance**

No significant impacts.

## **Federal fund Impacts**

Federal funds are included in the right-of-way acquisition for phase 1. The City is currently pursuing additional federal funding for the construction phase.

Project Milestones	Scheduled	Attained	Milestone Outlook
Environmental Documents Approved	03/10	03/10	
RW Complete	07/11	M/Y	Shifted from 05/11
Contract Advertised	12/11	M/Y	Shifted from 10/11
Contract Awarded	1/11	M/Y	
Groundbreaking	2/11	M/Y	
Open to Traffic	12/13	M/Y	18 to 24 month construction period, depending on train traffic.

			2011-2013 Cash Flow (FMSIB expenditures billed to WSDOT):			
Project Cost Summary:	Dollars in millions	Percent of total	Date	Planned	Revised	<u>Actual</u>
Preliminary Engineering	2.4	11%	9/11 11/11	\$ 0.00 \$ 0.00		
Right-Of-Way	4.6	21%	2/12	\$ 0.75		
Construction	15.4	68%	5/12 8/12	\$ 1.50 \$ 1.50		
Total Project Cost	22.4	100%	11/12 2/13 5/13 8/13	\$ 1.50 \$ 0.75 \$ 0.00 \$ 0.00		
			Total 11-13	\$_6.00		
			Carryover of 11-13	\$ 0.00		
			Total 11-13	\$ 6.00		
			GRAND TOTAL	<u>\$ 6.00</u>		
Agency Contact Information:	Jacob Sweeting, Project Engineer, City of Auburn, 253-804-5059					